# **DRAFT**

# Texas General Land Office CDBG-MIT Method of Distribution (MOD) Application from

**Bastrop County** 

**DRAFT** 

### **PUBLIC NOTICE**

### **Bastrop County**

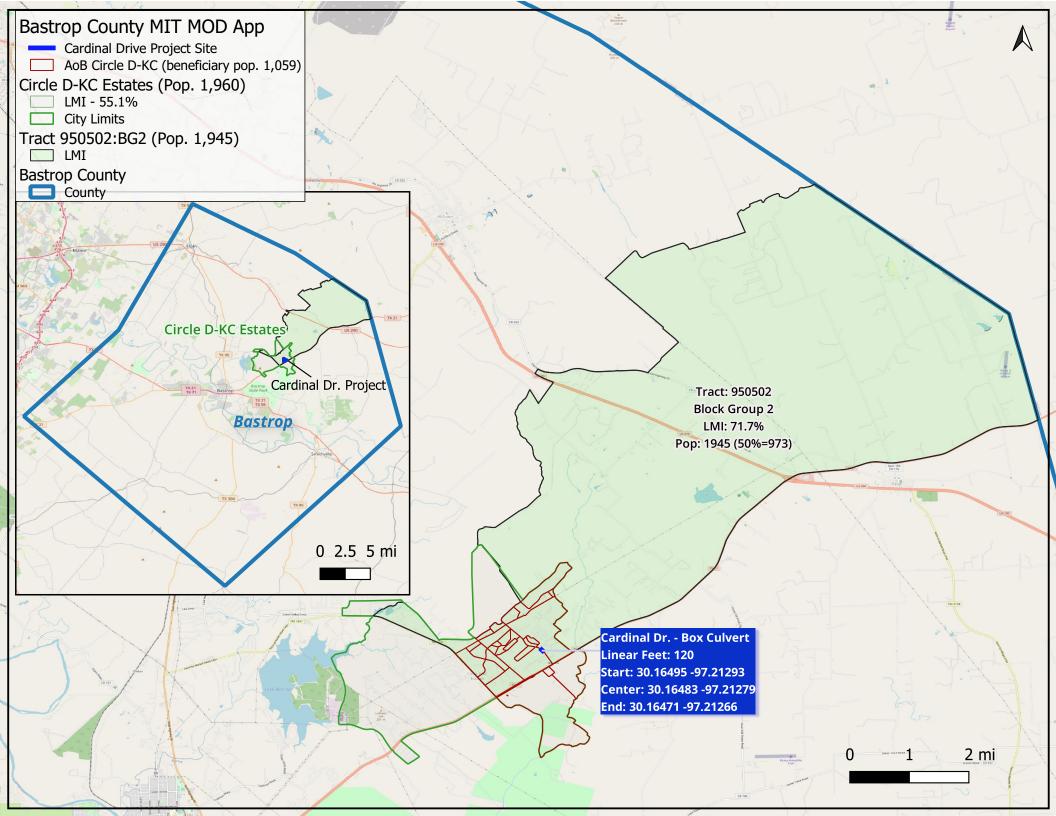
# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TEXAS GENERAL LAND OFFICE

### 2022 METHOD OF DISTRIBUTION (MOD) APPLICATION

October 31, 2023

Bastrop County is giving notice of the County's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts. These initiatives will encompass critical drainage enhancements along the following locations: Cardinal Drive at Alum Creek Tributary, Kaanapali Drive, Karisch Road at Pin Oak Creek, and Ranchette Street. Additionally, the plan includes expanding detention ponds and enhancing channel and storm sewer systems in Smithville.

The total project allocation is \$4,362,600. This application is available for review on the County's website (www.co.bastrop.tx.us/). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Carolyn Dill via email at carolyn.dill@co.bastrop.tx.us, or at County offices located at Bastrop County Courthouse, 804 Pecan Street, Bastrop, Texas 78602, during regular business hours.





# CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

| Applicant/Subrecipient:              | Bas   | strop County  |         |          |    |              |    |             |    |            |
|--------------------------------------|---|---------------|---------|----------|----|--------------|----|-------------|----|------------|
| Site/Activity Title:                 | Cardinal Dr (Structure 400) at Alum Creek Tributary (87) - Drainage Improvement |               |         |          |    |              |    |             |    |            |
| Eligible Activity:                   | Infi  | rastructure/D | rainage |          |    |              |    |             |    |            |
| Materials/Facilities/Services        |   | \$/Unit       | Unit    | Quantity | 0  | Construction | 1  | Acquisition |    | Total      |
| PREPARING ROW                        | \$  | 30,000.00     | LS      | 1        | \$ | 30,000.00    | \$ | -           | \$ | 30,000.00  |
| REMOVE STR (HEADWALL)                | \$  | 2,500.00      | EA      | 2        | \$ | 5,000.00     | \$ | -           | \$ | 5,000.00   |
| REMOVE STR (PIPE)                    | \$  | 50.00         | LF      | 52       | \$ | 2,600.00     | \$ | -           | \$ | 2,600.00   |
| EXCAVATION (ROADWAY)                 | \$  | 50.00         | CY      | 60       | \$ | 3,000.00     | \$ | -           | \$ | 3,000.00   |
| EMBANKMENT (DENSITY, TY C)           | \$  | 75.00         | CY      | 100      | \$ | 7,500.00     | \$ | -           | \$ | 7,500.00   |
| CONC BOX CULV (8 FT X 6 FT)          | \$  | 1,000.00      | LF      | 120      | \$ | 120,000.00   | \$ | -           | \$ | 120,000.00 |
| SET (TY I)(S=8 FT)(HW= 7 FT)(3:1)(C_ | \$  | 15,000.00     | EA      | 2        | \$ | 30,000.00    | \$ | -           | \$ | 30,000.00  |
| RIPRAP (STONE PROTECTION)(D50=18     |   |               |         |          |    |              |    |             |    |            |
| IN)                                  | \$  | 150.00        | CY      | 150      | \$ | 22,500.00    | \$ | -           | \$ | 22,500.00  |
| CUT & RESTORING PAVEMENT (BASE       |   |               |         |          |    |              |    |             | l  |            |
| AND HMAC)                            | \$  | 175.00        | SY      | 300      | \$ | 52,500.00    | \$ | -           | \$ | 52,500.00  |
| EROSION CONTROL                      | \$  | 14,430.00     | LS      | 1        | \$ | 14,430.00    | \$ | -           | \$ | 14,430.00  |
| MOBILIZATION                         | \$  | 30,000.00     | LS      | 1        | \$ | 30,000.00    | \$ | -           | \$ | 30,000.00  |
| BARRICADES, SIGNS AND TRAFFIC        |   |               |         |          |    |              |    |             |    |            |
| HANDLING                             | \$  | 10,000.00     | MO      | 3        | \$ | 30,000.00    | \$ | -           | \$ | 30,000.00  |
|                                      | \$  | -             |         | 0        | \$ | -            | \$ | -           | \$ |            |
|                                      | \$  | -             |         | 0        | \$ | -            | \$ | -           | \$ | -          |
|                                      | \$  | -             |         | 0        | \$ | -            | \$ | -           | \$ | -          |
|                                      | \$  | -             |         | 0        | \$ | -            | \$ | -           | \$ | -          |
|                                      | \$  | -             |         | 0        | \$ | -            | \$ |             | \$ | -          |
|                                      | \$  | -             |         | 0        | \$ | -            | \$ | -           | \$ | _          |
|                                      | \$  | -             |         | 0        |    | -            | \$ | -           | \$ | -          |
|                                      | \$  | -             |         | 0        | \$ | -            | \$ |             | \$ | -          |
| TOTAL                                | \$  | 103,430.00    |         |          | \$ | 347,530.00   | \$ | -           | \$ | 347,530.00 |

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Anticipated annual operations and maintenance costs of the improvements are \$15,000.

2. Identify and explain any special engineering activities.

N/A

CAROLYN DILL
79918

\*\*G/STERE
SS/ONAL ENG

Date: 9/5/2023

Phone Number: | 512-581-7180

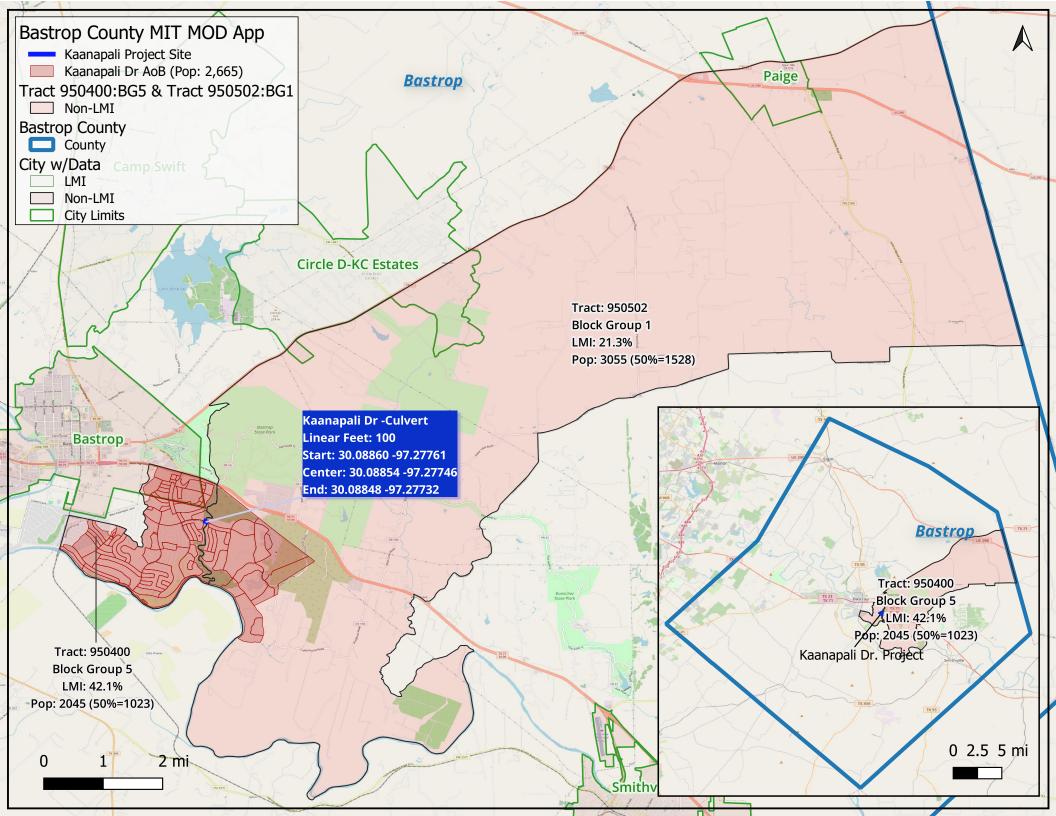
Signature of Registered Engineer/Architect Responsible For Budget Justification:

- Orel, P.E.

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

| APPLICANT: B  | astrop County-Ca | rdinal Drive |  |  |  |  |  |  |
|---|------------------|--------------|--|--|--|--|--|--|
| Sex and Age   | ENTER DP         | 05 DATA HERE |  |  |  |  |  |  |
| Male:   | 5.               | 3,428        |  |  |  |  |  |  |
| Female:   | 48630            |              |  |  |  |  |  |  |
| One Race  |                  |              |  |  |  |  |  |  |
| White:  | 5                | 8879         |  |  |  |  |  |  |
| Black or African American:  |                  | 1262         |  |  |  |  |  |  |
| American Indian and Alaska Native:                                | 1                | 576          |  |  |  |  |  |  |
| Asian:  | 3                | 3140         |  |  |  |  |  |  |
| Native Hawaiian and Other Pacific Islander:                       |                  | 0            |  |  |  |  |  |  |
| Some Other Race:  | 1                | 3441         |  |  |  |  |  |  |
| Two or more races:  | 2                | 0760         |  |  |  |  |  |  |
| -White and Black or African American:                             |                  | 0            |  |  |  |  |  |  |
| -White and American Indian and Alaska Native:                     | 1                | 359          |  |  |  |  |  |  |
| -White and Asian:   |                  | 0            |  |  |  |  |  |  |
| -Black or African American and American Indian and Alaska Native: | 1                | 163          |  |  |  |  |  |  |
| Hispanic or Latino and Race                                       |                  |              |  |  |  |  |  |  |
| Hispanic or Latino (of any race):                                 | 4                | 3199         |  |  |  |  |  |  |
| Not Hispanic or Latino:   | 58859            |              |  |  |  |  |  |  |
| -White alone:   | 47545            |              |  |  |  |  |  |  |
| -Black or African American alone:                                 | 4262             |              |  |  |  |  |  |  |
| -American Indian and Alaska Native alone:                         | 218              |              |  |  |  |  |  |  |
| -Asian alone:   | 3140             |              |  |  |  |  |  |  |
| -Native Hawaiian and Other Pacific Islander alone:                |                  | 0            |  |  |  |  |  |  |
| -Some other race alone:   | 0                |              |  |  |  |  |  |  |
| -Two or more races:   | 3694             |              |  |  |  |  |  |  |
| Enter Number of Project Beneficiaries:                            | 1                | 059          |  |  |  |  |  |  |
| Gender of Project Beneficiaries                                   |                  |              |  |  |  |  |  |  |
| Male  |                  | 554          |  |  |  |  |  |  |
| Female  |                  | 505          |  |  |  |  |  |  |
| Race and Ethnicity of Project Beneficiaries                       | Hispanic         | Non-Hispanic |  |  |  |  |  |  |
| White   | 117              | 493          |  |  |  |  |  |  |
| Black/African American  | 0                | 44           |  |  |  |  |  |  |
| American Indian/Alaska Native                                     | 14               | 2            |  |  |  |  |  |  |
| Asian   | 0 33             |              |  |  |  |  |  |  |
| Native Hawaiian/Other Pacific Islander                            | 0                | 0            |  |  |  |  |  |  |
| Some Other Race   | 139              | 0            |  |  |  |  |  |  |
| White and Black/African American                                  | 0                | 0            |  |  |  |  |  |  |
| White and American Indian/Alaska Native                           | 12               | 3            |  |  |  |  |  |  |
| White and Asian   | 0                | 0            |  |  |  |  |  |  |
| Black/African American and American Indian/Alaska Native          | 10               | 2            |  |  |  |  |  |  |
| Other multi racial  | 156              | 34           |  |  |  |  |  |  |
| Total:  |                  | 059          |  |  |  |  |  |  |





### **CDBG-MIT: Budget Justification of Retail Costs** (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

| Applicant/Subrecipient:              | Bas  | strop County          |       |           |          |    |              |    |           |    |            |
|--------------------------------------|------|-----------------------|-------|-----------|----------|----|--------------|----|-----------|----|------------|
| Site/Activity Title:                 | Kaa  | anapali Dr - D        | raina | ge Improv | ement    |    |              |    |           |    |            |
| Eligible Activity:                   | Infi | frastructure/Drainage |       |           |          |    |              |    |           |    |            |
| Materials/Facilities/Services        |      | \$/Unit               |       | Unit      | Quantity | C  | construction | Ac | quisition |    | Total      |
| PREPARING ROW                        | \$   | 28,504.00             | LS    |           | 1        | \$ | 28,504.00    | \$ | -         | \$ | 28,504.00  |
| EMBANKMENT (FINAL)(DENS CONT)(TY     |      |                       |       |           |          |    |              |    |           | 1  |            |
| A)                                   | \$   | 23.00                 | CY    |           | 600      | \$ | 13,800.00    | \$ | -         | \$ | 13,800.00  |
| EXCAVATION (SPECIAL)                 | \$   | 45.00                 | CY    |           | 650      | \$ | 29,250.00    | \$ | -         | \$ | 29,250.00  |
| FL BS (CMP IN PLC)(TYA GR1-2)(FNAL   |      |                       |       |           |          |    |              |    |           |    |            |
| POS)                                 | \$   | 95.00                 | CY    |           | 60       | \$ | 5,700.00     | \$ | -         | \$ | 5,700.00   |
| RIPRAP (STONE COMMON)(GROUT)(12      |      |                       |       |           |          |    |              |    |           | 1  |            |
| IN)                                  | \$   | 230.00                | CY    |           | 110      | \$ | 25,300.00    | \$ | -         | \$ | 25,300.00  |
| CONC PVMT (CONT REINF - CRCP) (6")   |      |                       |       |           |          |    |              |    |           | 1  |            |
| CONC PVIVIT (CONT REINF - CRCP) (6 ) | \$   | 230.00                | SY    |           | 220      | \$ | 50,600.00    | \$ | -         | \$ | 50,600.00  |
| CONC BOX CULV (10 FT X 5 FT)         | \$   | 1,750.00              | LF    |           | 100      | \$ | 175,000.00   | \$ | -         | \$ | 175,000.00 |
| WINGWALL (FW - S) (HW=7 FT)          | \$   | 3,650.00              | EA    |           | 2        | \$ | 7,300.00     | \$ | -         | \$ | 7,300.00   |
| CUT & RESTORING PAVEMENT (BASE       |      |                       |       |           |          |    |              |    |           | 1  |            |
| AND HMAC)                            | \$   | 175.00                |       | SY        | 300      | \$ | 52,500.00    | \$ | -         | \$ | 52,500.00  |
| MTL W-BEAM GD FEN (STEEL POST)       | \$   | 63.00                 | EA    |           | 400      | \$ | 25,200.00    | \$ | -         | \$ | 25,200.00  |
| CRASH CUSH (TL3)                     | \$   | 10,000.00             | EA    |           | 2        | \$ | 20,000.00    | \$ | -         | \$ | 20,000.00  |
| EROSION CONTROL                      | \$   | 14,430.00             | LS    |           | 1        | \$ | 14,430.00    | \$ | -         | \$ | 14,430.00  |
| MOBILIZATION                         | \$   | 30,000.00             | EA    |           | 1        | \$ | 30,000.00    | \$ | -         | \$ | 30,000.00  |
| BARRICADES, SIGNS AND TRAFFIC        |      |                       |       |           |          |    |              |    |           | 1  |            |
| HANDLING                             | \$   | 10,000.00             | МО    |           | 4        | \$ | 40,000.00    | \$ | -         | \$ | 40,000.00  |
|                                      | \$   | -                     |       |           | 0        | \$ | -            | \$ | -         | \$ | -          |
|                                      | \$   | -                     |       |           | 0        | ,  | -            | \$ | -         | \$ | -          |
|                                      | \$   | -                     |       |           | 0        | -  |              | \$ |           | \$ | -          |
|                                      | \$   | -                     |       |           | 0        | \$ | -            | \$ |           | \$ | -          |
|                                      | \$   | -                     |       |           | 0        |    | -            | \$ | -         | \$ | -          |
|                                      | \$   | -                     |       |           | 0        | \$ | ·-           | \$ | -         | \$ | -          |
| TOTAL                                | \$   | 99,195.00             |       |           |          | \$ | 517,584.00   | \$ | -         | \$ | 517,584.00 |

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Anticipated annual operations and maintenance costs of the improvements are \$15,000.

2. Identify and explain any special engineering activities.

County forces will provide final paving.

Date: 9/5/2023 Phone Number: | 512-581-7180

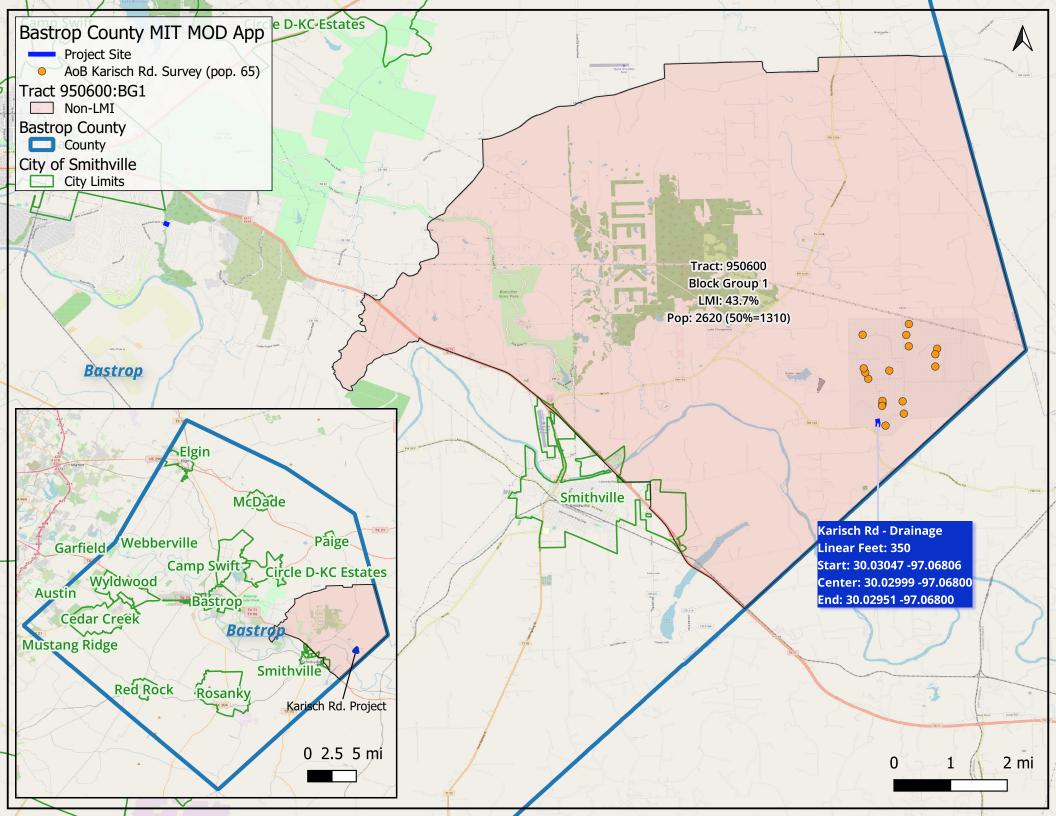
> Signature of Registered Engineer/Architect **Responsible For Budget Justification:**

Seal

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

| APPLICANT: Ba   | APPLICANT: Bastrop County-Kaanapali Drive |              |  |  |  |  |  |
|---|---|--------------|--|--|--|--|--|
| Sex and Age   | ENTER DP                                  | 05 DATA HERE |  |  |  |  |  |
| Male:   | 5;  | 3,428        |  |  |  |  |  |
| Female:   | 4   | 8630         |  |  |  |  |  |
| One Race  |   |              |  |  |  |  |  |
| White:  | 5   | 8879         |  |  |  |  |  |
| Black or African American:  |   | 1262         |  |  |  |  |  |
| American Indian and Alaska Native:                                | 1   | 1576         |  |  |  |  |  |
| Asian:  | 3   | 3140         |  |  |  |  |  |
| Native Hawaiian and Other Pacific Islander:                       |   | 0            |  |  |  |  |  |
| Some Other Race:  | 1   | 3441         |  |  |  |  |  |
| Two or more races:  | 2   | 0760         |  |  |  |  |  |
| -White and Black or African American:                             |   | 0            |  |  |  |  |  |
| -White and American Indian and Alaska Native:                     | 1   | 1359         |  |  |  |  |  |
| -White and Asian:   |   | 0            |  |  |  |  |  |
| -Black or African American and American Indian and Alaska Native: | 1   | 1163         |  |  |  |  |  |
| Hispanic or Latino and Race                                       |   |              |  |  |  |  |  |
| Hispanic or Latino (of any race):                                 | 4   | 3199         |  |  |  |  |  |
| Not Hispanic or Latino:   | 58859                                     |              |  |  |  |  |  |
| -White alone:   | 47545                                     |              |  |  |  |  |  |
| -Black or African American alone:                                 | 4262                                      |              |  |  |  |  |  |
| -American Indian and Alaska Native alone:                         | 218                                       |              |  |  |  |  |  |
| -Asian alone:   | 3140                                      |              |  |  |  |  |  |
| -Native Hawaiian and Other Pacific Islander alone:                | 0   |              |  |  |  |  |  |
| -Some other race alone:   | 0   |              |  |  |  |  |  |
| -Two or more races:   | 3694                                      |              |  |  |  |  |  |
| Enter Number of Project Beneficiaries:                            |   | 2665         |  |  |  |  |  |
| Gender of Project Beneficiaries                                   |   |              |  |  |  |  |  |
| Male  |   | 1395         |  |  |  |  |  |
| Female  | 1   | 1270         |  |  |  |  |  |
| Race and Ethnicity of Project Beneficiaries                       | Hispanic                                  | Non-Hispanic |  |  |  |  |  |
| White   | 296                                       | 1242         |  |  |  |  |  |
| Black/African American  | 0   | 111          |  |  |  |  |  |
| American Indian/Alaska Native                                     | 35  | 6            |  |  |  |  |  |
| Asian   | 0 82                                      |              |  |  |  |  |  |
| Native Hawaiian/Other Pacific Islander                            | 0 0                                       |              |  |  |  |  |  |
| Some Other Race   | 351                                       | 0            |  |  |  |  |  |
| White and Black/African American                                  | 0   | 0            |  |  |  |  |  |
| White and American Indian/Alaska Native                           | 29  | 6            |  |  |  |  |  |
| White and Asian   | 0   | 0            |  |  |  |  |  |
| Black/African American and American Indian/Alaska Native          | 25  | 5            |  |  |  |  |  |
| Other multi racial  | 392                                       | 85           |  |  |  |  |  |
| Total:  |   | 2665         |  |  |  |  |  |





# CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

| Applicant/Subrecipient:                   | Bas  | trop County  |      |          |          |              |    |            |    |            |  |
|---|------|--|------|----------|----------|--------------|----|------------|----|------------|--|
| Site/Activity Title:                      | Kar  | Karisch Rd at Pin Oak Creek - Drainage Improvement |      |          |          |              |    |            |    |            |  |
| Eligible Activity:                        | Infr | nfrastructure/Drainage                             |      |          |          |              |    |            |    |            |  |
| Materials/Facilities/Services             |      | \$/Unit  | Unit | Quantity | C        | Construction | Α  | cquisition |    | Total      |  |
| EXCAVATION (CHANNEL)                      | \$   | 50.00  | CY   | 1500     | \$       | 75,000.00    | \$ | -          | \$ | 75,000.00  |  |
| EMBANKMENT (FINAL)(ORD COMP)(TY           |      |  |      |          |          |              |    |            |    |            |  |
| A)  | \$   | 100.00   | CY   | 1500     | \$       | 150,000.00   | \$ | -          | \$ | 150,000.00 |  |
| GABIONS (GALV)                            | \$   | 215.00   | CY   | 2400     | \$       | 516,000.00   | \$ | -          | \$ | 516,000.00 |  |
| MTL W-BEAM GD FEM (TIM POST)              | \$   | 40.00  | LF   | 350      | \$       | 14,000.00    | \$ | -          | \$ | 14,000.00  |  |
| GUARDRAIL END TREATMENT (INSTALL)         | \$   | 3,500.00   | EA   | 2        | \$       | 7,000.00     | \$ | -          | \$ | 7,000.00   |  |
| MOBILIZATION                              | \$   | 30,000.00  | LS   | 1        | \$       | 30,000.00    | \$ | -          | \$ | 30,000.00  |  |
| BARRICADES, SIGNS AND TRAFFIC<br>HANDLING | \$   | 10,000.00  | MO   | 2        | \$       | 20,000.00    | \$ | _          | \$ | 20,000.00  |  |
|   | \$   | -  |      | 0        | \$       | -            | \$ | -          | \$ | -          |  |
|   | \$   | -  |      | 0        | \$       | -            | \$ | -          | \$ | -          |  |
|   | \$   | -  |      | 0        | \$       | -            | \$ | -          | \$ | -          |  |
|   | \$   | -  |      | 0        | _        | -            | \$ | -          | \$ | -          |  |
|   | \$   | -  |      | 0        | \$       | -            | \$ | -          | \$ | -          |  |
|   | \$   | _  |      | 0        | -        | -            | \$ | -          | \$ | -          |  |
|   | \$   | -  |      | 0        | <u> </u> | -            | \$ | -          | \$ | -          |  |
|   | \$   | -  |      | 0        |          | -            | \$ | -          | \$ | -          |  |
|   | \$   | -  |      | 0        | _        | -            | \$ | -          | \$ | -          |  |
|   | \$   | -  |      | 0        | <u> </u> | -            | \$ | -          | \$ |            |  |
|   | \$   | -  |      | 0        | •        | -            | \$ | -          | \$ |            |  |
|   | \$   | -  |      | 0        | -        | -            | \$ | -          | \$ | -          |  |
|   | \$   | -  |      | 0        | \$       | -            | \$ | -          | \$ | -          |  |
| TOTAL                                     | \$   | 43,905.00  |      |          | \$       | 812,000.00   | \$ | -          | \$ | 812,000.00 |  |

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Anticipated annual operations and maintenance costs of the improvements are \$15,000.

2. Identify and explain any special engineering activities.

N/A



Date: 9/5/2023
Phone Number: 512-581-7180

Signature of Registered Engineer/Architect Responsible For Budget Justification:

- Will, P.E.



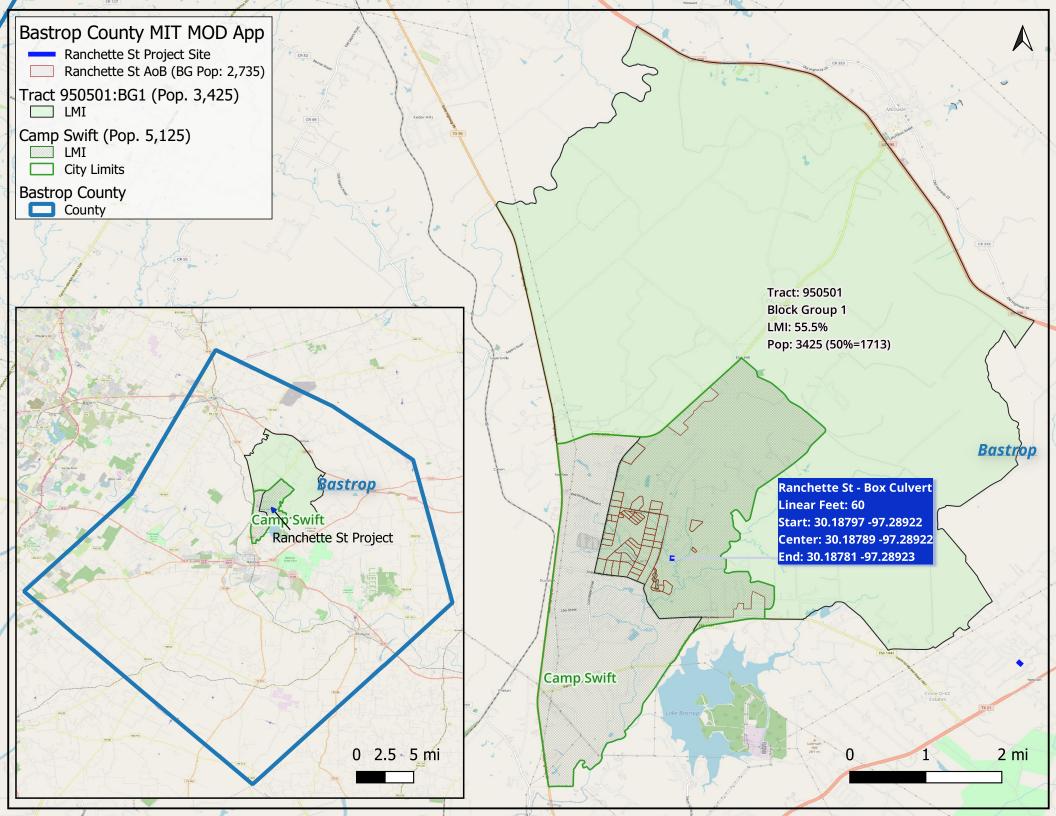
## **TxCDBG Survey Tabulation Form**

| Applicant: C           | County of Bastrop                   | County:                        | Bastrop County                     | Region: Cap                                      | pital Area 12                     |
|------------------------|-------------------------------------|--------------------------------|------------------------------------|--|-----------------------------------|
| Survey Description: SE | County, Karisch Rd Are              | Surve                          | ey Start Date: 10/24               | 4/23 Survey End Da                               | te: <u>10/24/23</u>               |
| P1 Census Population   | (citywide/CDP only): _              | Ques                           | tionnaire Year(s): 2022            |  |                                   |
| 1. # of Households Be  | nefitting: 18                       | 2. Required Sample Si          | ze: 18                             | 3. # of Households Cor                           | ntacted: 18                       |
| 4. # of Households Re  | sponding: 17                        | 5. Survey Response Ra          | ate: 94.44%                        |  |                                   |
| 6.                     | 7.                                  | 8.                             | 9.                                 | 10.  | 11.                               |
| Family Size            | Number of Responses<br>(Households) | Number of Low/Mod<br>Responses | Number of Non<br>Low/Mod Responses | Number of Low/Mod<br>Persons                     | Number of Non-<br>Low/Mod Persons |
| 1                      | 1                                   | 0                              | 1                                  | 0  | 1                                 |
| 2                      | 1                                   | 0                              | 1                                  | 0  | 2                                 |
| 3                      | 5                                   | 1                              | 4                                  | 3  | 12                                |
| 4                      | 7                                   | 0                              | 7                                  | 0  | 28                                |
| 5                      | 3                                   | 2                              | 1                                  | 10   | 5                                 |
| 6                      | 0                                   | 0                              | 0                                  | 0  | 0                                 |
| 7                      | 0                                   | 0                              | 0                                  | 0  | 0                                 |
| 8                      | 0                                   | 0                              | 0                                  | 0  | 0                                 |
| 9                      | 0                                   | 0                              | 0                                  | 0  | 0                                 |
| 10                     | 0                                   | 0                              | 0                                  | 0  | 0                                 |
| 11                     | 0                                   | 0                              | 0                                  | 0  | 0                                 |
| 12                     | 0                                   | 0                              | 0                                  | 0  | 0                                 |
| Total:                 | 17                                  | 3                              | 14                                 | 13   | 48                                |
| 12. Total Persons Surv | veyed: 61                           | 13. Average. Family Si         | ze: 3.59                           | 14. Households Not Su                            | rveyed: 1                         |
| 15. Total Non-Low/Mo   | od: 52                              | 16. Total Beneficiaries        | : 65                               | 17. Total Low/Mod Ber                            | neficiaries: 13                   |
| 17b. LMI Households:   | 3                                   | 18. Low/Mod Percent            | age: 20.00%                        | 19. Total Vacancies:                             | 0                                 |
| HH - 80% County MFI    | 3                                   | HH - 50% County MFI            | 0                                  | HH - 30% County MFI                              | 0                                 |
| Persons - 80% County   | MFI13                               | Persons - 50% County           | MFI0                               | Persons - 30% County N                           | 1FI0                              |
|                        |                                     |                                |                                    | ATION IN THIS REPORT AN<br>CE WITH THE ACCOMPANY |                                   |
| Signature:             |                                     |                                | Title:                             | Bastrop County Ju                                | udge                              |
| Name:                  | Gregory Klau                        | IS                             | Date:                              | Oct 24, 2023                                     |                                   |
|                        |                                     | Below is for 1                 | TDA use ONLY                       |  |                                   |

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

| APPLICANT: Ba   | APPLICANT: Bastrop County-Karisch Road |              |  |  |  |  |  |
|---|--|--------------|--|--|--|--|--|
| Sex and Age   | ENTER DP                               | 05 DATA HERE |  |  |  |  |  |
| Male:   | 53,428                                 |              |  |  |  |  |  |
| Female:   | 48630                                  |              |  |  |  |  |  |
| One Race  |  |              |  |  |  |  |  |
| White:  | 5                                      | 8879         |  |  |  |  |  |
| Black or African American:  |  | 4262         |  |  |  |  |  |
| American Indian and Alaska Native:                                |  | 1576         |  |  |  |  |  |
| Asian:  |  | 3140         |  |  |  |  |  |
| Native Hawaiian and Other Pacific Islander:                       |  | 0            |  |  |  |  |  |
| Some Other Race:  | 1                                      | 3441         |  |  |  |  |  |
| Two or more races:  | 2                                      | 0760         |  |  |  |  |  |
| -White and Black or African American:                             |  | 0            |  |  |  |  |  |
| -White and American Indian and Alaska Native:                     | •                                      | 1359         |  |  |  |  |  |
| -White and Asian:   |  | 0            |  |  |  |  |  |
| -Black or African American and American Indian and Alaska Native: | ,                                      | 1163         |  |  |  |  |  |
| Hispanic or Latino and Race                                       |  |              |  |  |  |  |  |
| Hispanic or Latino (of any race):                                 | 4                                      | 3199         |  |  |  |  |  |
| Not Hispanic or Latino:   | 5                                      | 8859         |  |  |  |  |  |
| -White alone:   | 47545                                  |              |  |  |  |  |  |
| -Black or African American alone:                                 | 4262                                   |              |  |  |  |  |  |
| -American Indian and Alaska Native alone:                         | 218                                    |              |  |  |  |  |  |
| -Asian alone:   | 3140                                   |              |  |  |  |  |  |
| -Native Hawaiian and Other Pacific Islander alone:                | 0                                      |              |  |  |  |  |  |
| -Some other race alone:   | 0                                      |              |  |  |  |  |  |
| -Two or more races:   | 3694                                   |              |  |  |  |  |  |
| Enter Number of Project Beneficiaries:                            |  | 65           |  |  |  |  |  |
| Gender of Project Beneficiaries                                   |  |              |  |  |  |  |  |
| Male  |  | 34           |  |  |  |  |  |
| Female  |  | 31           |  |  |  |  |  |
| Race and Ethnicity of Project Beneficiaries                       | Hispanic                               | Non-Hispanic |  |  |  |  |  |
| White   | 6                                      | 30           |  |  |  |  |  |
| Black/African American  | 0                                      | 3            |  |  |  |  |  |
| American Indian/Alaska Native                                     | 1 0                                    |              |  |  |  |  |  |
| Asian   | 0 2                                    |              |  |  |  |  |  |
| Native Hawaiian/Other Pacific Islander                            | 0 0                                    |              |  |  |  |  |  |
| Some Other Race   | 9                                      | 0            |  |  |  |  |  |
| White and Black/African American                                  | 0                                      | 0            |  |  |  |  |  |
| White and American Indian/Alaska Native                           | 1                                      | 0            |  |  |  |  |  |
| White and Asian   | 0                                      | 0            |  |  |  |  |  |
| Black/African American and American Indian/Alaska Native          | 1                                      | 0            |  |  |  |  |  |
| Other multi racial  | 10                                     | 2            |  |  |  |  |  |
| Total:  |  | 65           |  |  |  |  |  |





# CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

| Applicant/Subrecipient:            | Bas | strop County    |                 |          |    |             |    |           |                  |
|------------------------------------|-----|-----------------|-----------------|----------|----|-------------|----|-----------|------------------|
| Site/Activity Title:               | Rar | nchette St - Di | rainage Improve | ment     |    |             |    |           |                  |
| Eligible Activity:                 | Inf | rastructure/D   | rainage         |          |    |             |    |           |                  |
| Materials/Facilities/Services      |     | \$/Unit         | Unit            | Quantity | 0  | onstruction | Ad | quisition | Total            |
| PREPARING ROW                      | \$  | 73,240.00       | EA              | 1        | \$ | 73,240.00   | \$ | -         | \$<br>73,240.00  |
| EMBANKMENT (FINAL)(DENS CONT)(TY   |     |                 |                 |          |    |             |    |           |                  |
| A)                                 | \$  | 25.00           | CY              | 600      | \$ | 15,000.00   | \$ | -         | \$<br>15,000.00  |
| EXCAVATION (SPECIAL)               | \$  | 50.00           | CY              | 650      | \$ | 32,500.00   | \$ | -         | \$<br>32,500.00  |
| FL BS (CMP IN PLC)(TYA GR1-2)(FNAL |     |                 |                 |          |    |             |    |           |                  |
| POS)                               | \$  | 95.00           | CY              | 466      | \$ | 44,270.00   | \$ | -         | \$<br>44,270.00  |
| RIPRAP (STONE COMMON)(GROUT)(12    |     |                 |                 |          |    |             |    |           |                  |
| IN)                                | \$  | 200.00          | CY              | 120      | \$ | 24,000.00   | \$ | -         | \$<br>24,000.00  |
| CONC BOX CULV (10 FT X 5 FT)       | \$  | 1,750.00        | LF              | 60       | \$ | 105,000.00  | \$ | -         | \$<br>105,000.00 |
| PAVEMENT (BASE AND HMAC)           | \$  | 50.00           | SY              | 1355     | \$ | 67,750.00   | \$ | -         | \$<br>67,750.00  |
| WINGWALL (FW - S) (HW=7 FT)        | \$  | 5,000.00        | EA              | 2        | \$ | 10,000.00   | \$ | -         | \$<br>10,000.00  |
| MTL W-BEAM GD FEN (STEEL POST)     | \$  | 63.00           | EA              | 200      | \$ | 12,600.00   | \$ | -         | \$<br>12,600.00  |
| CRASH CUSH (TL3)                   | \$  | 10,000.00       | EA              | 2        | \$ | 20,000.00   | \$ | -         | \$<br>20,000.00  |
| EROSION CONTROL                    | \$  | 14,430.00       | LS              | 1        | \$ | 14,430.00   | \$ | -         | \$<br>14,430.00  |
| MOBILIZATION                       | \$  | 30,000.00       | EA              | 1        | \$ | 30,000.00   | \$ | -         | \$<br>30,000.00  |
| BARRICADES, SIGNS AND TRAFFIC      |     |                 |                 |          |    |             |    |           |                  |
| HANDLING                           | \$  | 10,000.00       | MO              | 4        | \$ | 40,000.00   | \$ | -         | \$<br>40,000.00  |
|                                    | \$  | -               |                 | 0        | \$ | -           | \$ | -         | \$<br>-          |
|                                    | \$  | -               |                 | 0        | \$ | -           | \$ | -         | \$<br>-          |
|                                    | \$  | -               |                 | 0        | \$ | -           | \$ | -         | \$<br>-          |
|                                    | \$  | -               |                 | 0        | \$ | -           | \$ | -         | \$<br>-          |
|                                    | \$  | -               |                 | 0        | \$ | -           | \$ | -         | \$<br>-          |
|                                    | \$  | -               |                 | 0        | \$ | -           | \$ | -         | \$<br>-          |
|                                    | \$  | -               |                 | 0        | \$ | -           | \$ | -         | \$<br>-          |
|                                    | \$  | -               |                 | 0        | \$ | -           | \$ | -         | \$<br>           |
| TOTAL                              | \$  | 144,903.00      |                 |          | \$ | 488,790.00  | \$ | -         | \$<br>488,790.00 |

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Anticipated annual operations and maintenance costs of the improvements are \$15,000.

2. Identify and explain any special engineering activities.

County forces will provide final paving.



 Date:
 9/5/2023

 Phone Number:
 512-581-7180

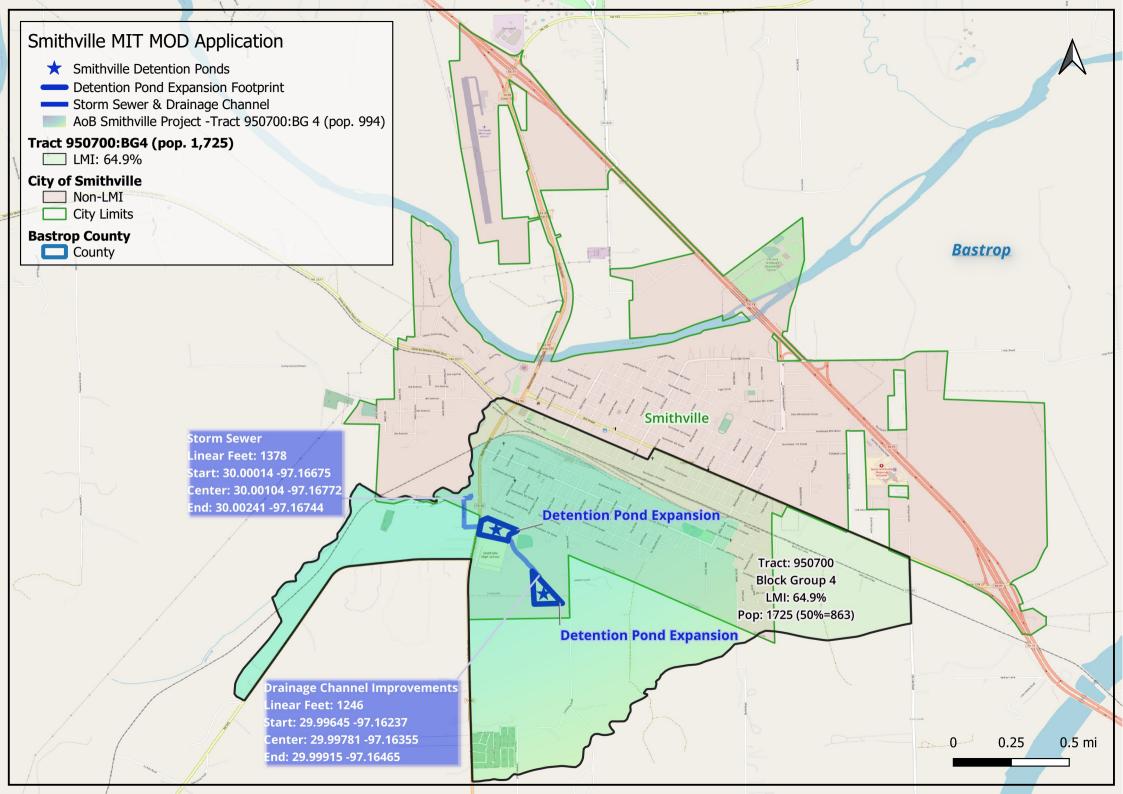
Signature of Registered Engineer/Architect
Responsible For Budget Justification:

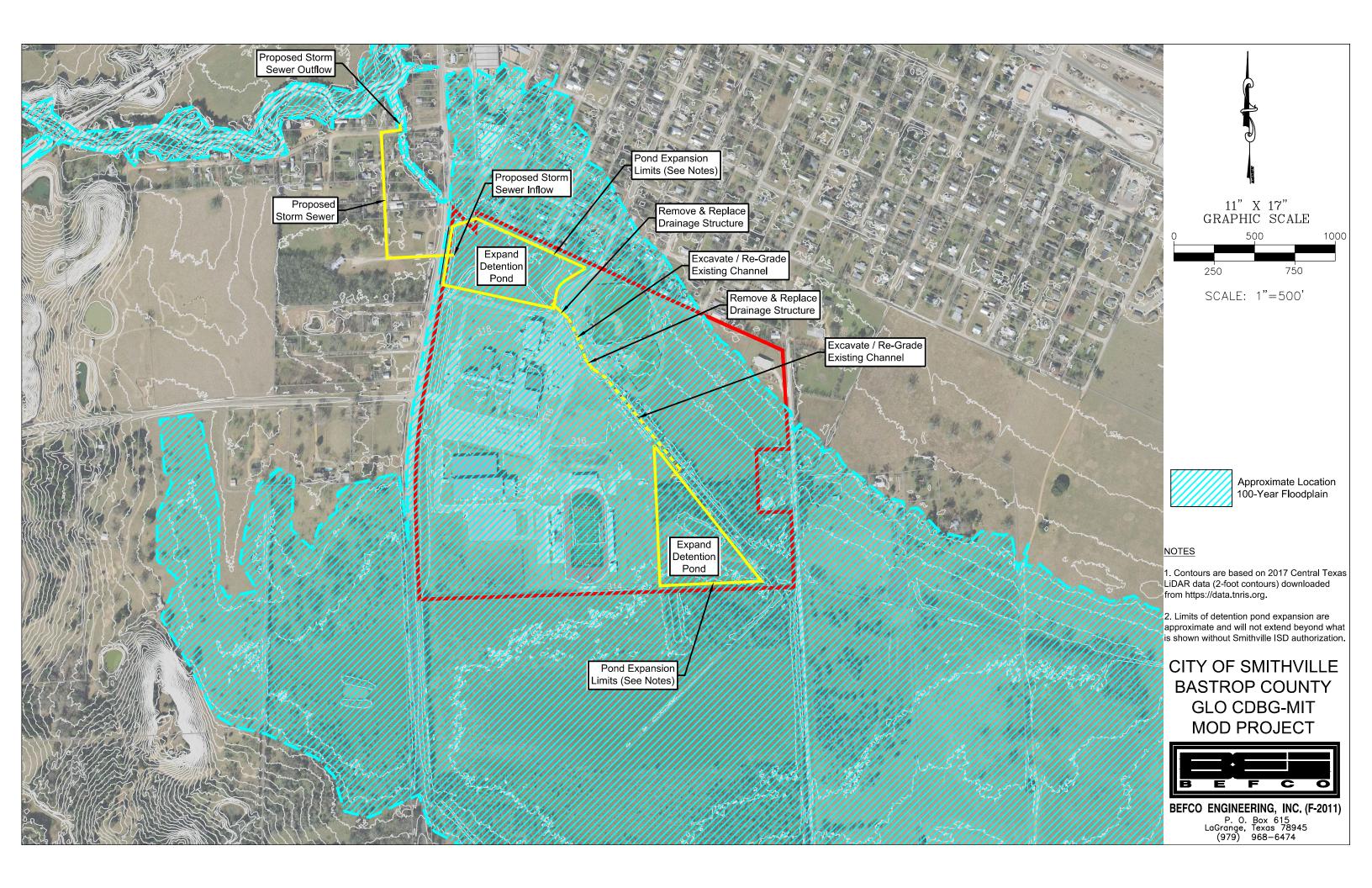
Seal

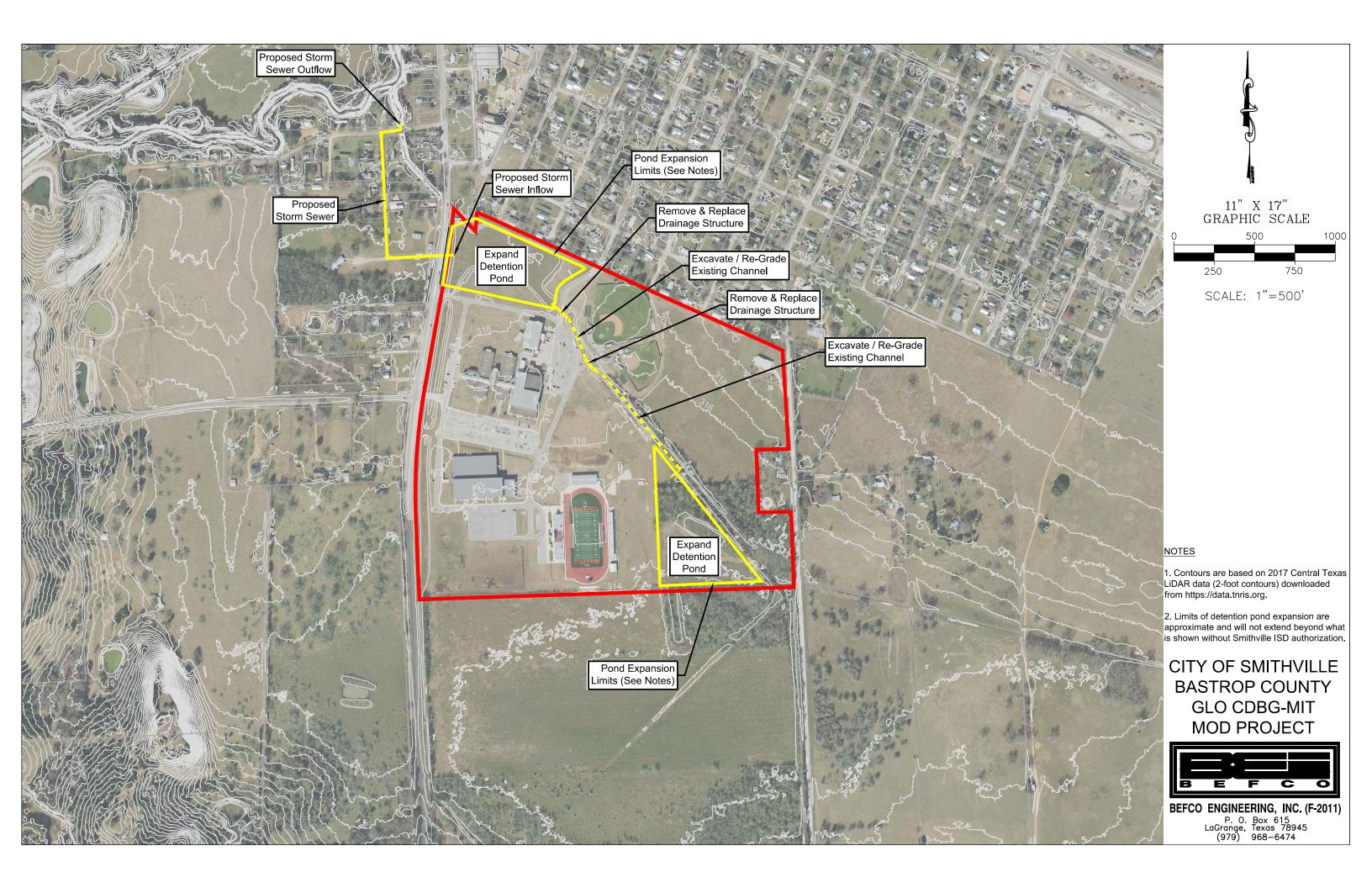
Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

| APPLICANT: B  | astrop County-Ra | nchette Street |  |  |  |
|---|------------------|----------------|--|--|--|
| Sex and Age   | ENTER DP         | 05 DATA HERE   |  |  |  |
| Male:   | 5;               | 3,428          |  |  |  |
| Female:   | 4                | 8630           |  |  |  |
| One Race  |                  |                |  |  |  |
| White:  | 5                | 8879           |  |  |  |
| Black or African American:  |                  | 1262           |  |  |  |
| American Indian and Alaska Native:                                | 1                | 576            |  |  |  |
| Asian:  | 3                | 3140           |  |  |  |
| Native Hawaiian and Other Pacific Islander:                       |                  | 0              |  |  |  |
| Some Other Race:  | 1                | 3441           |  |  |  |
| Two or more races:  | 2                | 0760           |  |  |  |
| -White and Black or African American:                             |                  | 0              |  |  |  |
| -White and American Indian and Alaska Native:                     | 1                | 359            |  |  |  |
| -White and Asian:   |                  | 0              |  |  |  |
| -Black or African American and American Indian and Alaska Native: | 1                | 163            |  |  |  |
| Hispanic or Latino and Race                                       |                  |                |  |  |  |
| Hispanic or Latino (of any race):                                 | 4                | 3199           |  |  |  |
| Not Hispanic or Latino:   | 58859            |                |  |  |  |
| -White alone:   | 47545            |                |  |  |  |
| -Black or African American alone:                                 | 4262             |                |  |  |  |
| -American Indian and Alaska Native alone:                         | 218              |                |  |  |  |
| -Asian alone:   | 3140             |                |  |  |  |
| -Native Hawaiian and Other Pacific Islander alone:                | 0                |                |  |  |  |
| -Some other race alone:   | 0                |                |  |  |  |
| -Two or more races:   | 3                | 3694           |  |  |  |
| Enter Number of Project Beneficiaries:                            |                  | 2735           |  |  |  |
| Gender of Project Beneficiaries                                   |                  |                |  |  |  |
| Male  | 1                | 432            |  |  |  |
| Female  | 1                | 303            |  |  |  |
| Race and Ethnicity of Project Beneficiaries                       | Hispanic         | Non-Hispanic   |  |  |  |
| White   | 304              | 1274           |  |  |  |
| Black/African American  | 0                | 114            |  |  |  |
| American Indian/Alaska Native                                     | 36               | 6              |  |  |  |
| Asian   | 0 84             |                |  |  |  |
| Native Hawaiian/Other Pacific Islander                            | 0 0              |                |  |  |  |
| Some Other Race   | 360              | 0              |  |  |  |
| White and Black/African American                                  | 0                | 0              |  |  |  |
| White and American Indian/Alaska Native                           | 30               | 6              |  |  |  |
| White and Asian   | 0                | 0              |  |  |  |
| Black/African American and American Indian/Alaska Native          | 26               | 6              |  |  |  |
| Other multi racial  | 402              | 87             |  |  |  |
| Total:  |                  | 2735           |  |  |  |









Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

| APPLICANT: S  | mithville       | hville               |  |  |  |  |  |
|---|-----------------|----------------------|--|--|--|--|--|
| Sex and Age   | ENTER DP        | 05 DATA HERE         |  |  |  |  |  |
| Male:   | 2               | 2,000                |  |  |  |  |  |
| Female:   |                 | 1920                 |  |  |  |  |  |
| One Race  |                 |                      |  |  |  |  |  |
| White:  | (               | 3066                 |  |  |  |  |  |
| Black or African American:  |                 | 479                  |  |  |  |  |  |
| American Indian and Alaska Native:                                |                 | 31                   |  |  |  |  |  |
| Asian:  |                 | 2                    |  |  |  |  |  |
| Native Hawaiian and Other Pacific Islander:                       |                 | 0                    |  |  |  |  |  |
| Some Other Race:  |                 | 176                  |  |  |  |  |  |
| Two or more races:  |                 | 166                  |  |  |  |  |  |
| -White and Black or African American:                             |                 | 26                   |  |  |  |  |  |
| -White and American Indian and Alaska Native:                     |                 | 112                  |  |  |  |  |  |
| -White and Asian:   |                 | 0                    |  |  |  |  |  |
| -Black or African American and American Indian and Alaska Native: |                 | 0                    |  |  |  |  |  |
| Hispanic or Latino and Race                                       |                 |                      |  |  |  |  |  |
| Hispanic or Latino (of any race):                                 |                 | 602                  |  |  |  |  |  |
| Not Hispanic or Latino:   | 3318            |                      |  |  |  |  |  |
| -White alone:   | 2797            |                      |  |  |  |  |  |
| -Black or African American alone:                                 | 340             |                      |  |  |  |  |  |
| -American Indian and Alaska Native alone:                         | 31              |                      |  |  |  |  |  |
| -Asian alone:   | 2               |                      |  |  |  |  |  |
| -Native Hawaiian and Other Pacific Islander alone:                | 0               |                      |  |  |  |  |  |
| -Some other race alone:   | 0               |                      |  |  |  |  |  |
| -Two or more races:   |                 | 148                  |  |  |  |  |  |
|   |                 |                      |  |  |  |  |  |
| Enter Number of Project Beneficiaries:                            |                 | 1725                 |  |  |  |  |  |
| Gender of Project Beneficiaries                                   |                 | 000                  |  |  |  |  |  |
| Male  |                 | 880                  |  |  |  |  |  |
| Female  |                 | 845                  |  |  |  |  |  |
| Race and Ethnicity of Project Beneficiaries                       | Hispanic<br>120 | Non-Hispanic<br>1230 |  |  |  |  |  |
| White   |                 |                      |  |  |  |  |  |
| Black/African American  | 61<br>0         | 150<br>14            |  |  |  |  |  |
| American Indian/Alaska Native                                     |                 | 14                   |  |  |  |  |  |
| Asian Native Hawaiian/Other Pacific Islander                      | 0 1             |                      |  |  |  |  |  |
| ·   | 0 0<br>77 0     |                      |  |  |  |  |  |
| Some Other Race   |                 | 10                   |  |  |  |  |  |
| White and Black/African American                                  | <u> </u>        | 44                   |  |  |  |  |  |
| White and American Indian/Alaska Native                           |                 | 0                    |  |  |  |  |  |
| White and Asian   | 0               | 0                    |  |  |  |  |  |
| Black/African American and American Indian/Alaska Native          | <u> </u>        | 11                   |  |  |  |  |  |
| Other multi racial Total:   | <u> </u>        |                      |  |  |  |  |  |
| i Oldi.   |                 | 1720                 |  |  |  |  |  |